

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L160001) SUI - Specialized Children Health Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Specialized Children's Health Services provides statewide community-based providers & caregivers consultation & care coordination for Iowa's children & families with specialized health care needs.	Appropriation FTE	659,456 4.25	659,456 4.25
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-7,425
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 659,456</u>	<u>\$ 659,456</u>	<u>\$ 652,031</u>
Total FTE		<u>4.25</u>	<u>4.25</u>	<u>4.25</u>